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Existing formula	Residents	\$ / Resident
Collegeville Fire Company	2,660	\$ 3.40
Trappe Fire Company	4,656	\$ 4.65
Royersford Fire Department	6,180	\$ 3.40
Black Rock Volunteer Fire Company***	7,993	\$ 29.81

Proposed blended formula	Residents	\$ / Resident
Collegeville Fire Company	2,660	\$ 7.11
Trappe Fire Company	4,656	\$ 8.21
Royersford Fire Department	6,180	\$ 7.00
Black Rock Volunteer Fire Company ***	7,993	\$ 12.46

*** BRVFC is the only FD that receives additional funding for apparatus purchases, some fuel and insurances

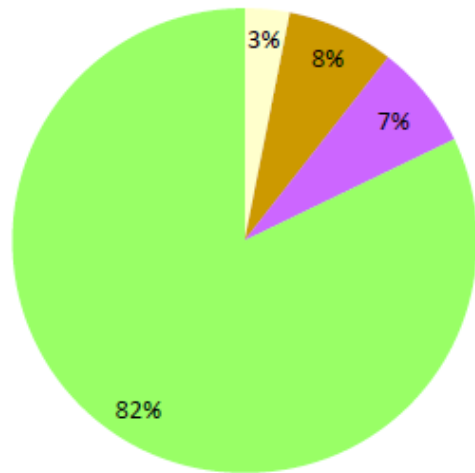
2016 Volunteer Fire Company Funding Allocation

	'Off The Top' Allocation (\$120,000)		Fire Call-Based Allocation (\$170,000)		2016 Allocation (\$290,000)	
Collegeville Fire Co.	\$	-	28	\$ 9,049	\$ 9,049	3%
Trappe Fire Co. **	\$	-	67	\$ 21,654	\$ 21,654	8%
Royersford Fire Dept.	\$	-	65	\$ 21,008	\$ 21,008	7%
Black Rock Volunteer Fire Co. *	\$	120,000	366	\$118,289	\$238,289	82%

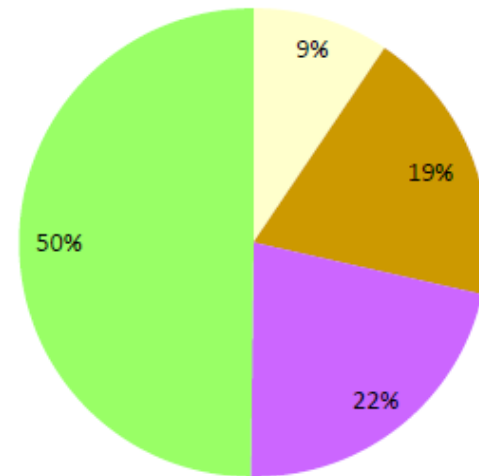
Proposed 2017 Volunteer Fire Company Funding Allocation

	Square Miles (\$60,000)		Population (\$60,000)		Fire Calls (\$80,000)		2017 Allocation (\$200,000)	
Collegeville Fire Co.	1.47	8%	2,660	12%	50	8%	\$ 18,901	9%
Trappe Fire Co. **	4.3	24%	4,656	22%	82	13%	\$ 38,217	19%
Royersford Fire Dept.	3.73	21%	6,180	29%	103	17%	\$ 43,269	22%
Black Rock Volunteer Fire Co. *	8.21	46%	7,993	37%	381	62%	\$ 99,613	50%

2016 Fire Dept. Allocations







2017 Fire Dept. Allocations

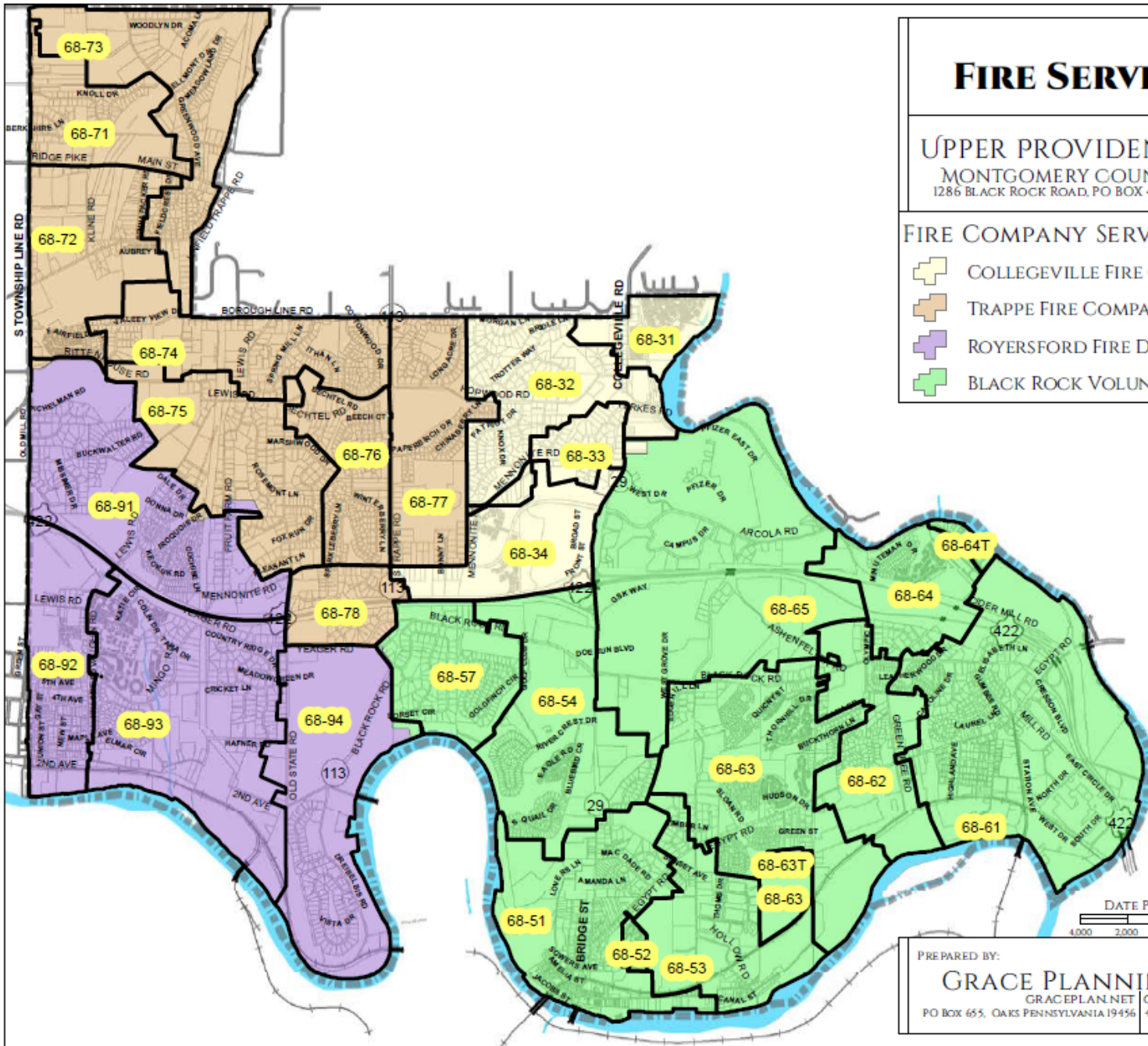


FIRE SERVICE AREAS

UPPER PROVIDENCE TOWNSHIP
MONTGOMERY COUNTY PENNSYLVANIA
1286 BLACK ROCK ROAD, PO BOX 406, OAKS PENNSYLVANIA 19456

FIRE COMPANY SERVICE AREAS

-  COLLEGEVILLE FIRE COMPANY #34
-  TRAPPE FIRE COMPANY #77
-  ROYERSFORD FIRE DEPARTMENT #98
-  BLACK ROCK VOLUNTEER FIRE COMPANY #99



DATE PREPARED: SEPTEMBER 15, 2016



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