



**BOARD OF SUPERVISORS  
OCTOBER 26, 2020  
2021 BUDGET WORKSHOP OUTLINE**

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**Board of Supervisors**

Helene Calci, Chair  
Albert Vagnozzi, Vice Chair  
Laurie Higgins  
John Pearson  
Bill Starling

**Township Manager/Secretary**

Timothy J. Tieperman

**Township Solicitor**

Joseph E. Bresnan, Esq.

<u>TIME</u>	<u>DISCUSSION</u>
6:00 p.m.	2020 Sewer Revenue Forecasts 2020 Sewer Expenditure Forecasts COVID-19 Impact 2021 Sewer Revenue Forecasts 2021 Sewer Expenditure Forecasts
6:30 p.m.	410 – Police Department Operating Capital Projects/Vehicle Replacement
7:00 p.m.	411 – Emergency Services Operating Capital Projects
7:30 p.m.	480 – Interfund Transfers and Miscellaneous Expenses
7:40 p.m.	Review 2021 Capital Funding Sources Review 2021 Capital Expenses Review Final Breakdown of 2020 Bond Issue
8:00 p.m.	Discuss Final Puts/Takes for 2021 Budget
8:30 p.m.	Wrap-up and Questions